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LEPL Insititute Optica (state budget)

Approved / adjusted budget for 2020

Organizational code	Name	Approved budget for 2020	Adjusted budget for 2020
29 07 05	LEPL Insititute Optica	550 000.00	457 619.00
	Expenses	365 000.00	426 119.00
	Sallary	270 000.00	257 864.00
	Goods and services	90 000.00	161 000.00
	Social provision	0.00	5 150.00
	Other expenses	5 000.00	2 105.00
	Increase in non-financial assets	185 000.00	31 500.00

LEPL Insititute Optica (own funds)

Approved / adjusted budget for 2020

Organizational code	Name	Approved budget for 2020	Adjusted budget for 2020
29 07 05	LEPL Insititute Optica	560 000.00	560 000.00
	Expenses	340 000.00	340 000.00
	Sallary	0.00	0.00
	Goods and services	60 000.00	60 000.00
	Grants	0.00	0.00
	Other expenses	280 000.00	280 000.00
	Increase in non-financial assets	220 000.00	220 000.00